



# ST THOMAS MORE CATHOLIC FIRST SCHOOL

*Learning, loving and living together with Christ*

## Pupil premium grant expenditure 2014/15

### Overview of the school

Number of pupils and Pupil Premium Grant (PPG) received	
Total number on roll	203
Total number of pupils eligible for PPG	64
Amount of PPG received per pupil	£1323
Total amount of PPG received	£84,672

Please refer to analysis in Raise-on-line 2014 and school data 2015

Relevant pages attached to this document.

Break down of Pupil Premium pupils per year groups 2014- 15						
Year group	4	3	2	1	Pre-school	
Number of pupils	40	40	40	40	43	203
Number in year group	12	11	18	10	13	64
% of year group	30%	27.5%	45%	25%	32.5%	31.5%

Previous performance of disadvantaged pupils (pupils eligible for free school meals during the last 6 years or in Local Authority care for at least 6 months)		
	2014	2015
% of pupils making GLD	17%	
% of pupils achieving at least expected in Literacy (reading and writing)	42% reading 17% writing	67% reading 50% writing
% of pupils achieving at least expected in Mathematics (Numbers and shape, space and measures)	42% numbers 83% SSM	50% number 67% SSM
% of pupils making expected progress in Reading (Reception to KS1)	55%	70%
% of pupils making expected progress in Writing (Reception to KS1)	61%	70%
% of pupils making expected progress in maths (Reception to KS1)	44%	90%
% of pupils increasing APS narrowing gap with national KS1– give details	In school difference for achievement -2.5 reading	In school difference for achievement -1.4 reading

	-1.4 writing -1.9 maths	-1.8 writing -1.3 maths
% of pupils increasing attainment narrowing gap with national KS1– give details	In school difference for L2+ -21 reading -33 writing -33 maths	In school difference for L2+ -1 reading -10 writing -1 maths
% of pupils making expected progress in Reading -1 level (KS1 to Year 4)	75%	100%
% of pupils making expected progress in Writing – I level (KS1 to Year 4)	67%	80%
% of pupils making expected progress in maths 1 - level (KS1 to Year 4)	100%	90%

## Summary of PPG spending 2014-15

### Objectives in spending PPG: (expressed in terms of pupil outcomes in English/Maths and progress, hard and measurable success criteria)

To close the gap so that 90% of PP children make 1 level progress at KS2 with an increasing proportion achieving age related expectations in English and maths.

Gaps in pupils' knowledge are addressed to enable them to become more confident and independent.

Vulnerable pupils have access to support which helps them concentrate and develop positive learning behaviours: stay on task, work independently

To close the gap so that 80% of pupils achieve reading writing and maths at KS1, having made good progress since Reception.

### Summary of spending and actions taken:

1-1 teaching for reading and writing by Teaching Assistant in Reception and Year 1 (September 14 – July 15)

1-1 reading recovery programme by Teaching Assistant for Years 1 and 2 (September 14 – July 15)

Reading materials including computer software.

Small group booster for Year 1 and 2 maths by Teaching Assistant (September 14 – July 15)

Small group after school club for more able children in problem solving (Year 2) by Teaching Assistant. (April 15 – June 15)

1-1/ Small group reading support for KS2 (April 15 – July 15)

Afterschool club for KS2 Maths by Teaching Assistant (September 14 – March 15)

50% of Parent-liaison/SENCo to work with pupils, staff, families and outside agencies. (September 14 – July 15)

Staff training on mental health (September 14 – July 15)

**Outcomes to date**

Please see internal data analysis of groups and record of project impact.

### Record of Pupil Premium Grant (PPG) spending by item/project 2014/15

**PP - Points progress**

**APS – Average point score**

Item/project	Cost	Objective	Outcome
<i>Teaching Assistant 3 afternoons a week in Reception to support reading</i>	£2,801	To target reading, writing and phonics in year 1 to accelerate progress of 6 pupil premium pupils.	6 children made 5.7 APS in reading and 5.1 APS writing so that 67% achieved expected in reading and 50% in writing.
<i>Teaching Assistant 1 afternoon in year 1 to read with PP children + 0.5 Teaching Assistant to hear readers daily.</i>	£6,024	To target reading, writing and spelling to accelerate the progress of pupil premium children.	13 pupil premium children accessed support 92% made good progress with 46% making accelerated progress. 46% are now at national or above with 31% closing the gap.
<i>Reading Recovery Teaching Assistant (Y2 and Y1)</i>	£11,227	Targeted support for reading and writing	9/12 Y2 pupil premium accessed Reading Recovery 78% have made good progress with 11% accelerated 92% of pupil premium pupils are at 2C+, 67% at 2B+ with 17% at L3 7/13 Y1 pupil premium pupils started Reading Recovery with 3 already at national.
<i>Reading support in KS2</i>	£4,634	Children exposed to higher level books including non-fiction and traditional tales to increase enjoyment and exposure to a greater range of vocabulary.	Did not take place due to long term staff absence beyond Autumn 1
<i>Additional PM reading books to support Reading Recovery.</i>	£657	To target children with closing the gap sessions.	See Reading Recovery and Teaching Assistant support Y1 and 2 above
<i>Additional teacher in KS2 to support identified pupils autumn term only.</i>	£7,839	Accelerated progress of pupils in reading, writing and maths	67% of pupil progress children in Y4 made good progress in maths 64% of Y4 made good progress in reading and 36% made good progress in writing. Discontinued in January due to teacher leaving and staff movement.
<i>Contribution to Nurture</i>	£3,900	To provide key social skills alongside individual curriculums.	3 pupils in Y1 access Nurture and 100% have made good progress in reading, writing and maths. They have also made good social developments.
<i>Rapid Reading programme</i>	£2000	KS2 children to access range of reading and comprehension material. Additional resources for teachers to access in class.	Y3 children started programme in summer 2015 and have made with 44% making a sub-level over the term.

<i>Numeracy Booster</i>	£7,175	To target children with closing the gap in maths	92% of Y2 attended either afternoon booster or after school booster/extension. All have made good progress. 100% of these have achieved 2c, 50% 2b+ and 25% 2a 3 KS2 pupils attended after school club – an increase in confidence was seen in all but only 33% made good and 33% accelerated progress.
<i>1-1 support vulnerable child</i>	£10,773	To safe guard the wellbeing of the child by maintaining a stable environment, complete EHCP and transfer to Special school	EHCP complete – child transferred to special school on 29 <sup>th</sup> June 2015. Progress made in reading, writing and maths.
<i>Pastoral support – pupil well-being</i>	£24,642	To work with vulnerable children and families to engage external and school support.	Worked directly with 64% of pupil premium children in order to ensure good attendance and reduce barriers to learning.
<i>Autism training days 1 and 2 for all staff and day 3 for SENCo.</i>	£2,250	To raise staff awareness of autism and provide strategies for supporting pupils with learning barriers including mental health.	17 of our pupil premium children (28%) have autistic tendencies, high level sensory processing and attachment difficulties. Training has resulted in altered provision to provide good understanding and support.
<i>Training for support staff on mental health issues</i>	£750	To support pupils, parents and other staff in supporting pupils with mental health to overcome barriers to learning.	66% of pupil premium children have been identified as needing additional support for confidence, anxiety, self-esteem etc. Staff training has resulted in good to outstanding pastoral support for these children.

**£84,672**

---

£84,672

Total Pupil Premium Grant Received for financial year 2014/15 is £84,672 (64 pupils at £1323)